

SPECIAL CALL FOR SPECIAL MEETING OF BOARD OF COMMISSIONERS

December 23, 2024 4:00 p.m.

ZOOM Online Access: <https://us02web.zoom.us/j/6203252828>

To the Board of Commissioners:

The Board of Commissioners will hold a Special Call meeting Monday, December 23, 2024, at 4:00 p.m., at City Hall, 1407 N. 8th St, for the following purpose:

Item 1: Opening Session

- Call to Order
- Roll Call
- Invocation
- Pledge of Allegiance
- Additions/Deletions to the Agenda
- Civic Organization Reports
- Mayor's Report
- Commissioner's Reports
- City Administrator's Comments
- Community Development Director Report
- Financial Reports Distributed

Item 2: Public Comments

Item 3: Consent Agenda (Routine agenda items can be approved with unanimous consent of the City Commission. Any item can be removed and placed in items of business.)

- Approval of December 11, 2024 Minutes
- Appropriation (2024) 23

Item 4: Business Items to Consider

- A. Ordinance: Utility Rate Increases
- B. Consider 2024 Budget Amendments
- C. Board Vacancy Appointments; Eco Devo, P & Z, Sr Citizens

Item 5: Date/Time of Next Regular Meeting

Monday, January 13, 2025 at 2:00 p.m. - Regular Meeting, City Hall

Item 6: Executive Session

Item 7: Adjournment

**AGENDA COMMENTS
CITY COMMISSION MEETING
December 23, 2024**

Additions to the Agenda

RECOMMENDED MOTION: *I move to approve the agenda as presented.*

Consent Agenda

RECOMMENDED MOTION: *I move to approve the consent agenda as presented.*

Business Items to Consider

4.A: Ordinance 1813: Utility Rate Increases

This is the Ordinance for the utility rates based on the changed decided on 12/11/2024.

RECOMMENDED MOTION: *I move to approve Ordinance 1813 as presented.*

4.B: Consider 2024 Budget Amendments

Staff presented the 2024 budget amendment that had been previously discussed in the commission. It reflects the information that was presented and reviewed during those discussions. A short summary of those changes is as follows:

After consulting with the Auditor, we have thoroughly reviewed and adjusted the budget amendment to align with the needs of the City of Neodesha.

- Added budget authority to Special Parks.
- Increased transfers from the Electric Fund to the General Fund.

RECOMMENDED MOTION: *I move to approve the 2024 budget amendment as presented.*

4.C: Board Vacancy Appointments; Eco Devo, P & Z, Sr Citizens

The following individuals have agreed to resubmit their names for the specified appointments. Each board is presented as a separate motion to ensure clarity.

RECOMMENDED MOTION (1): *I move to reappoint Phillip Newkirk, JoAnne Harper, Casey Lair, and Terry Woodruff to the Economic Development Committee for four-year terms, with a term ending date of December 31, 2028.*

RECOMMENDED MOTION (2): *I move to reappoint Robert McMurray to the Planning & Zoning Commission for a three-year term, with a term ending date of December 31, 2027.*

RECOMMENDED MOTION (3): *I move to reappoint Jim Jackson and Pattie Bailey to the Neodesha Senior Citizens Board for three-year terms, with a term ending date of December 31, 2027.*

RECOMMENDED MOTION (4): *I move to appoint Bobbie Katzer to the Neodesha Senior Citizens Board for a three-year term, with a term ending date of December 31, 2027.*

The Board of Commissioners met in regular session at 2:00 p.m., on Wednesday, December 11, 2024, in the Commission Room at City Hall conducting the meeting by live streaming with Zoom with Mayor Johnson presiding and Commissioner Banzet present. Commissioner Vail-Keller was absent from the meeting.

Commissioner Banzet moved to approve the agenda as presented with the addition of modifying Business Item 4.H.. to add Le'Store to Approve CMB Licenses 2025; and Business Item 4.L.: Consider Request for Extended Stay at Riverwalk Park RV Site. Seconded by Mayor Johnson. Motion carried.

Civic organization reports were invited and heard.

Commission reports were heard.

City Administrator Comments were heard.

Community Development Director reports were heard.

Financial reports were distributed.

Public Comments were invited and heard.

Commissioner Banzet moved to approve the consent agenda as presented consisting of minutes from the November 27, 2024 meeting; and Appropriation (2024) 22. Seconded by Mayor Johnson. Motion carried.

Chris Jabben, duly elected Commissioner of the City of Neodesha on the 5th day of November, 2024, having subscribed to his Oath of Office, will take his seat on the Neodesha City Commission January 2025.

Administrator Jones along with Chief Tomlison addressed the Commission regarding an ordinance that addresses "Disturbing the Peace" and/or Loud Noises. Discussion held.

ORDINANCE NO. 1812

AN ORDINANCE PROHIBITING DISTURBING THE PEACE; PROVIDING PENALTIES FOR THE VIOLATION THEREOF AND REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT THEREWITH. BE IT ORDAINED BY THE GOVERNING BODY OF NEODESHA, KANSAS:

SECTION 1. DISTURBANCE OF THE PEACE UNLAWFUL.

- A. It shall be unlawful for any person to make, continue, maintain or cause to be made or continue any excessive, unreasonable or unusually loud noise which disturbs, injures, endangers the repose, health, peace or safety of other people of ordinary sensitivity within the vicinity of the noise.
- B. It shall be unlawful for any person to use, operate or permit the use or operation of any electronic device, radio, receiving set, television, musical instrument, phonograph or other machine or device for the producing or reproducing of sound in such manner as to disturb the peace, quiet or repose of the neighboring inhabitants of ordinary sensitivity.
- C. No person shall participate in or be in any party or gathering of people from which sound emanates at a sufficient volume so as to disturb the peace, quiet or repose of the neighboring inhabitants of ordinary sensitivity. A police officer may order all such persons present at any such party or gathering to immediately disperse from the vicinity of any such party or gathering in lieu of being charged under this ordinance; provided; however, owners or tenants are not required to leave their own dwelling unit. Owners or tenants residing in the dwelling unit where the party or gathering occurs shall, upon request of a police officer, cooperate fully in abating the disturbance, and failing to do so shall be in violation of this ordinance.
- D. For the purposes of this ordinance, the term "neighboring inhabitants" includes those persons in single family dwellings, multiple family dwellings, boarding house rooms, hotel rooms or motel rooms within the vicinity of the noise.

SECTION 2. EXEMPTIONS.

The requirements of Section 1, above, shall not apply to the following:

- (1) Emergency work necessary to restore property to a safe condition or to protect a person and property from imminent danger;
- (2) Emergency vehicles;
- (3) Alarm systems;
- (4) Trash and waste pickup operations;
- (5) Aircraft or railroads;
- (6) Noise resulting from the activities of a temporary duration planned by school/university, governmental or community groups;
- (7) Air conditioners and lawn care equipment;
- (8) Construction operations; and
- (9) Church bells and campanile chimes.
- (10) No provision of Section 1, above, shall be construed to limit or abridge the rights of any person to speak, peacefully assemble and express opinions. It is the purpose of this ordinance to protect individuals from unreasonable intrusions caused by excessive, unnecessary or unusually loud noises.

SECTION 3. PENALTIES. Violation of any of the provisions of Section One, above, shall be a Class C violation the sentence which
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shall be a definite term of confinement in the county jail which shall be fixed by the court and shall not exceed one month. In addition to, or instead of, a sentence of confinement, the violator may be sentenced to pay a fine which shall be fixed by the court in a sum not exceeding \$500.00.

SECTION 4. NO VIOLATION OF DISTURBING THE PEACE IF VIOLATION OF AMPLIFIED SOUND FROM VEHICLES ORDINANCE. The provisions of this ordinance shall not apply to violations of Section 28-4 of the Neodesha City Code prohibiting Amplified sound from vehicles.

SECTION 5. ORDINANCES REPEALED. All ordinances and parts of ordinances in conflict herewith are hereby repealed.

SECTION 6. EFFECTIVE DATE. This ordinance shall be in full force and effect upon passage by the governing body and publication in the official city newspaper.

Commissioner Banzet moved to approve Ordinance 1812 as presented. Seconded by Mayor Johnson. Motion carried.

Administrator Jones along with Building Inspector Tommy John addressed the Commission regarding a resolution addressing yard abatement at 1010 Carolina. Discussion held.

RESOLUTION NO. 24-31

A RESOLUTION FINDING THAT THE PROPERTY LOCATED AT 1010 Carolina Street. LEGAL DESCRIPTION The East Seventy-five (75) feet of Lots Twenty-one (21), Twenty-two (22), Twenty-three (23) and Twenty-four (24), Block Three (3), Shutt's Second Addition to the City of Neodesha, IS FOUND TO BE IN VIOLATION OF THE CITY OF NEODESHA ENVIROMENTAL CODE, ARTICLE 3, SECTION 26-43. THE PREMISES HAS BEEN DETERMINED UNSAFE AND A BLIGHTING INFLUENCE AND IS DIRECTED TO BE MADE SAFE AND SECURE.

WHEREAS, the Enforcing Officer of the City of Neodesha, Kansas did on the 1st day of July, 2024 file with the governing body of said City a statement in writing that a certain premises, hereinafter described, was unsafe and causing a blighting influence; and

WHEREAS, the governing body did by Resolution dated the 9th day of September, 2024, direct the enforcing officer or other agents of the city to abate the conditions causing the violation, and provided for giving notice thereof as provided by law; and

WHEREAS, such Resolution was published in the official city paper on the 12th day of September, 2024, and on the 19th day of September, 2024, and a copy of such Resolution was served on all persons entitled thereto in all respects as provided by law; and

WHEREAS, on this 11th day of December, 2024, the governing body has heard all evidence submitted by the enforcing officer of the city, the owners, agents, lienholders, and occupants of such premises (having appeared or having failed to appear);

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NEODESHA,

THAT said governing body hereby finds that the premises is unsafe and causing a blighting influence and hereby directs such premises **LOCATED AT 1010 Carolina Street. LEGAL DESCRIPTION The East Seventy-five (75) feet of Lots Twenty-one (21), Twenty-two (22), Twenty-three (23) and Twenty-four (24), Block Three (3), Shutt's Second Addition to the City of Neodesha,** to be repaired or abated and the premises made safe and secure. The owner of such structure is hereby given **30 days** from the date of publication of this Resolution within which to commence the abatement and/or clean up of such property within the time stated or fails to diligently prosecute the same until the work is completed, said governing body will cause the premises to be repaired or abated and the costs of such repair or abatement, less salvage if any, to be assessed as a special assessment against the lot or parcel of land upon which the structure is located as provided by law.

BE IT FURTHER RESOLVED, that the City Clerk shall cause this Resolution to be published once in the official city paper and a copy mailed to the owners, agents, lienholders and occupants as provided by law.

Commissioner Banzet moved to approve Resolution 24-31 as presented, allowing the property owner 30 days to remove yard violations. Seconded by Mayor Johnson. Motion carried.

Administrator Jones along with Building Inspector Tommy John addressed the Commission regarding a resolution addressing junked and abandoned vehicles at 1010 Carolina. Discussion held.

RESOLUTION NO. 24-32

A RESOLUTION FINDING THAT THE PREMISES LOCATED AT 1010 Carolina Street. LEGAL DESCRIPTION The East Seventy-five (75) feet of Lots Twenty-one (21), Twenty-two (22), Twenty-three (23) and Twenty-four (24), Block Three (3), Shutt's Second Addition to the City of Neodesha IS FOUND TO BE IN VIOLATION OF THE CITY OF NEODESHA ENVIROMENTAL CODE ATRICLE 4, SECTION 26-66, AND IS UNSAFE OR CAUSING A BLIGHTING INFLUENCE AND DIRECTING THE VIOLATION TO BE ABATED OR REMOVED AND THE PREMISES MADE SAFE AND SECURE.

WHEREAS, the Enforcing Officer of the City of Neodesha, Kansas did on the 1st day of July, 2024 file with the governing body of said City a statement in writing that a certain premises, hereinafter described, was unsafe and causing a blighting influence; and

WHEREAS, the governing body did by Resolution dated the 9th day of September, 2024, instruct the enforcing officer or other agent of the city to abate the conditions causing the violation, and provided for giving notice thereof as provided by law; and

WHEREAS, such Resolution was published in the official city paper on the 12th day of September, 2024, and on the 19th day of

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September, 2024, and a copy of such Resolution was served on all persons entitled thereto in all respects as provided by law; and
WHEREAS, on this 11th day of December, 2024, the governing body has heard all evidence submitted by the enforcing officer of the city, the owners, agents, lienholders, and occupants of such premises (having appeared or having failed to appear);

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NEODESHA,
THAT said governing body hereby finds that the premises is unsafe and causing a blighting influence and hereby directs such premises
LOCATED AT 1010 Carolina Street. LEGAL DESCRIPTION The East Seventy-five (75) feet of Lots Twenty-one (21), Twenty-two (22), Twenty-three (23) and Twenty-four (24), Block Three (3), Shutt's Second Addition to the City of Neodesha, to be abated and the premises made safe and secure. The owner of such premises is hereby given **30 days** from the date of publication of this Resolution within which to commence the repair or removal of such violation on the premises within the time stated or fails to diligently prosecute the same until the work is completed, said governing body will cause the premises to be repaired or abated and removed and the costs of such repair, abatement and removing, less salvage if any, to be assessed as a special assessment against the lot or parcel of land upon which the premises is located as provided by law.

BE IT FURTHER RESOLVED, that the City Clerk shall cause this Resolution to be published once in the official city paper and a copy mailed to the owners, agents, lienholders and occupants as provided by law.

Commissioner Banzet moved to approve Resolution 24-32 as presented, allowing the property owner 30 days to remove junked and abandoned vehicles. Seconded by Mayor Johnson. Motion carried.

Administrator Jones addressed the Commission regarding a resolution waiving the Generally Accepted Accounting Principles (GAAP) for financial statements for the year ending December 31, 2024. Discussion held.

Commissioner Banzet moved to adopt Resolution 24-33 as presented. Seconded by Mayor Johnson. Motion carried.

Administrator Jones addressed the Commission regarding utility rate increase options. Discussion held.

Commissioner Banzet moved to table this agenda item to the December 23, 2024 meeting modifying the refuse option to reflect the 2027/2028 rates to 2025/2026; select Option 5 from KMEA recommendation for electric rate increases; and an effective date for all changes to the Ordinance be realized for the February 28, 2025 billing date. Seconded by Mayor Johnson. Motion carried.

Administrator Jones along with Building Inspector Tommy John addressed the Commission regarding the dangerous structure property located at 1007 Seward. Discussion held. Motion died to due a lack of a motion.

Administrator Jones addressed the Commission regarding the approval of 2025 Cereal Malt Beverage licenses. Discussion held.

Mayor Johnson moved to approve the 2025 Cereal Malt Beverage licenses for Casey's General Store; AKAS Inc (Jumpstart); Le'Store; Little Bear Trading Company Inc; and G & W Foods Inc. Seconded by Commissioner Banzet. Motion carried.

Administrator Jones addressed the Commission regarding a request to consider a variance for non-traditional fencing materials for the property located at 552 S 5th Street. Discussion held.

Commissioner Banzet moved to approve the variance for Caleb Berger for the use of non-traditional building supplies for the property located at 552 S 5th Street. Seconded by Mayor Johnson. Motion carried.

Administrator Jones addressed the Commission regarding the consideration of Splash Zone pass price increases. Discussion held.

Commissioner Banzet moved to approve the new Neodesha Splash Zone pass prices for the 2025 pool season. Seconded by Mayor Johnson. Motion carried.

Administrator Jones addressed the Commission regarding the consideration of closing City Hall for the Holiday Party Luncheon. Discussion held.

Commissioner Banzet moved to close City Hall December 18, 2024, from 11:00 a.m. to 1:30 p.m. Seconded by Mayor Johnson. Motion carried.

Administrator Jones addressed the Commission regarding a request for an extended stay at Riverwalk RV Park. Discussion held.

Commissioner Banzet moved to approve the request of an extended stay at Riverwalk RV Park for Gaines Civil Construction to May 18, 2025. Seconded by Mayor Johnson. Motion carried.

The next regular meeting of the Governing Body will be held at City Hall on Monday, December 23, 2024 at 4:00 p.m.

At 3:20 p.m. Commissioner Banzet moved to adjourn. Seconded by Mayor Johnson. Motion carried.

ATTEST:

Devin Johnson, Mayor

Stephanie Fyfe, City Clerk

APPROPRIATIONS REPORT**ORDINANCE NO 23****12/23/2024**

VENDOR	REFERENCE	AMOUNT	CHECK NO	CHECK DATE
AT & T	PHONE CHARGES	449.42	75010	12/23/2024
BOUND TREE MEDICAL LLC	MEDICAL SUPPLIES	1,421.22	75011	12/23/2024
CANON FINANCIAL SERVICES	PRINTER LEASE	156.00	75012	12/23/2024
CLEAVER FARM & HOME	SUPPLIES	926.88	75013	12/23/2024
CONSTELLATION NEWENERGY	NOVEMBER BILLING	52,741.94	75014	12/23/2024
D & D AUTO BODY LLC	HEADLIGHTS	105.00	75015	12/23/2024
FLINT HILLS COUNSEL & CONSULT	POLICE OFFICER EVALUATION	350.00	75016	12/23/2024
GRANT COUNTY TREASURER	TAXES ON STORED GAS	305.00	75017	12/23/2024
HAWKINS INC	CHEMICALS	3,578.54	75018	12/23/2024
HUGO'S INDUSTRIAL SUPPLY, INC	SUPPLIES	102.64	75019	12/23/2024
IIMC	MEMBER DUES	330.00	75020	12/23/2024
INDEPENDENCE READY-MIX INC	CEMENT	442.00	75021	12/23/2024
TOMMY JOHN	CLEANING SERVICES	200.00	75022	12/23/2024
LAKELAND OFFICE SYSTEMS	COPIER MAINTENANCE	257.28	75023	12/23/2024
LANDIS+GYR TECHNOLOGY INC	NOVEMBER 2024 AMR	1,195.00	75024	12/23/2024
MATT'S CUSTOM AUTOMOTIVE	TOW SERVICE	5,200.00	75025	12/23/2024
MCCARTY'S OFFICE MACHINES INC	CHAIR MAT	179.64	75026	12/23/2024
MERIDIAN ANALYTICAL LABS LLC	WASTEWATER ANALYSIS	61.00	75027	12/23/2024
MIDWEST COMPUTER SALES	IT SERVICES	1,285.95	75028	12/23/2024
PITNEY BOWES	POSTAGE FOR METER	2,089.27	75029	12/23/2024
QUILL LLC	COPY PAPER	89.98	75030	12/23/2024
SEK COOP INC	PROPANE	362.25	75031	12/23/2024
SF AUTOMOTIVE	VEHICLE REPAIR	2,164.28	75032	12/23/2024
STUDEBAKER REFRIGERATION INC	ICE MACHINE RENTAL	95.00	75033	12/23/2024
UTILITY CONSULTANTS INC	PRE EMPLOYMENT DRUG TEST	170.00	75034	12/23/2024
WILSON COUNTY TREASURER	1ST HALF PROPERTY TAXES	388.09	75035	12/23/2024

*******TOTAL*********74,646.38**

ACH ELECTRIC ENERGY STATEMENTS BILLED December 2024
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KMEA - SPA Hydro Project	November 2024 Service	3,377.00
KMEA - GRDA Power Supply Project	January 2025 Service	75,508.00
KMEA - Energy Mgmt Project No 3	November 2024 Service	111,012.00
TOTAL ACH Electric Energy Statements		189,897.00

ORDINANCE NO. 1813

AN ORDINANCE AMENDING SECTION 16-36 OF CHAPTER 16 OF THE CITY OF NEODESHA CODE REGARDING FEES FOR UTILITIES PROVIDED BY THE CITY OF NEODESHA, WILSON COUNTY, KANSAS AND REPEALING OLD SECTION 16-36 OF CHAPTER 16 OF THE CITY OF NEODESHA CODE.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF NEODESHA, KANSAS:

Section One: Section 16-36 of Chapter 16 of the City of Neodesha Code shall be amended to read as follows:

Sec. 16-36. - Utilities.

- a) Service connection fees:
 - 1. Electricity: \$50.00.
 - 2. Gas: \$50.00.
 - 3. Water: \$50.00.
- b) Transfer fee: \$25.00.
- c) Reconnect fees for non-payment: \$50.00
- d) Returned check NSF fee: \$50.00.
- e) Natural gas:
 - 1. Residential service, monthly rates:
 - a. Meter service charge: \$15.00 per month per meter.
 - b. Commodity charge: \$0.816 per Ccf, plus the cost of gas adjustment.
 - 2. Commercial service, monthly rates:
 - a. Meter service charge: \$18.00 per month per meter.
 - b. Commodity charge: \$0.816 per Ccf, plus the cost of gas adjustment.
 - 3. Industrial service, monthly rates:
 - a. Meter service charge: \$20.00 per month per meter.
 - b. Commodity charge: \$0.816 per Ccf, plus the cost of gas adjustment.
 - 4. Large volume service. Must remain on this rate for the 12-month calendar year.
 - a. Customer charge: \$75.00 per month (includes multiple locations/meters).
 - b. Meter service charge: \$30.00 per month per meter.
 - c. Commodity charge:
 - (1) The first 500 Ccf (0—500) at \$0.8 per Ccf.
 - (2) The next 1500 Ccf (501—2000) at \$0.785 per Ccf.
 - (3) The next 3500 Ccf (2001—5500) at \$0.755 per Ccf.
 - (4) All over 5500 Ccf (5501+) at \$0.735 per Ccf, plus the cost of gas adjustment applied to all Ccf.
- f) Water rates:
 - 1. Residential and commercial:

Year	Customer Meter Charge	Each Gallon
2023	19.48	0.00849
2024	19.87	0.00866
2025	20.06	0.00884
2026	20.26	0.00901
2027	20.46	0.00919
2028	20.66	0.00936
2029	20.91	0.00954

- 2. Industrial customers for the first 100,000 gallons the rate shall be per month:

Year	Customer Meter Charge	Each Gallon
2023	19.48	0.00849
2024	19.87	0.00866
2025	20.06	0.00884
2026	20.26	0.00901
2027	20.46	0.00919
2028	20.66	0.00936
2029	20.91	0.00954

- a. For all water in excess of 100,000 gallons the rate per month shall be:

Year	Excess of 100,000 each Gallon
2023	0.00728
2024	0.00743
2025	0.00758
2026	0.00775
2027	0.00919
2028	0.00936
2029	0.00954

2. Bulk water sales at Water Plant:
 a. 90 gallons for \$1.00
3. Customers outside of City limits:

Year	Customer Meter Charge	Each Gallon
2023	24.35	0.01062
2024	24.83	0.01083
2025	25.33	0.01105
2026	25.85	0.01128
2027	26.39	0.01152
2028	26.95	0.01177
2029	27.53	0.01203

4. Water reconnects fees when service is terminated for violating water supply emergency restrictions:
 a. First reconnection: \$50.00.
 b. Second reconnection: \$200.00.
 c. Third reconnection: \$300.00.
5. Water backflow preventer testing fees.
 a. First unit \$150.00; additional units \$100.00 each.
 b. Re-testing: \$100.00 per unit.

g) Electric rates.

2025:

Zoning	Meter Charge	Cost Per KWH
Residential:	\$16.00	\$0.12
Commercial:	\$25.00	\$0.12
Large Volume Customers:	\$100.00	
First 200,000 KWH		\$0.113
200,000-400,000 KWH		\$0.0725
400,000 KWH +		\$0.07

2026:

Zoning	Meter Charge	Cost Per KWH
Residential:	\$16.00	\$0.1275
Commercial:	\$25.00	\$0.1275
Large Volume Customers:	\$100.00	
First 200,000 KWH		\$0.1205
200,000-400,000 KWH		\$0.073
400,000 KWH +		\$0.07

2027:

Zoning	Meter Charge	Cost Per KWH
Residential:	\$16.00	\$0.135
Commercial:	\$25.00	\$0.135
Large Volume Customers:	\$100.00	
First 200,000 KWH		\$0.1280
200,000-400,000 KWH		\$0.0735
400,000 KWH +		\$0.07

2028:

Zoning	Meter Charge	Cost Per KWH
Residential:	\$16.00	\$0.1425
Commercial:	\$25.00	\$0.1425
Large Volume Customers:	\$100.00	
First 200,000 KWH		\$0.1355
200,000-400,000 KWH		\$0.0740
400,000 KWH +		\$0.07

2029:

Zoning	Meter Charge	Cost Per KWH
Residential:	\$16.00	\$0.15
Commercial:	\$25.00	\$0.15
Large Volume Customers:	\$100.00	
First 200,000 KWH		\$0.1430
200,000-400,000 KWH		\$0.0745
400,000 KWH +		\$0.07

- h) Minimum charge for utility is the meter charge.
- i) For large-scale users, if KWH usage exceeds 400,000, the entire bill will be calculated using the rate applicable to 400,000+ KWH.
- j) In no case shall the cost billed to customer be lower than the city's actual cost to purchase power. Large volume rates shall be subject to the same cost adjustment as all other electric rates
- k) Any installation requested by customer that requires installation of a pole will be subject to a fee of \$500.00/per pole.
 - 1. Hi-Lighters:
 - a. Installation charge: \$200.00.
 - b. Installation charge with installation of pole: \$500.00.
 - c. Monthly charge: \$10.00.

1) Sewer Rates:

1. Residential/Commercial/Industrial:

Year	Customer Meter Charge	Each Gallon
2023	21.53	0.00442
2024	21.75	0.00446
2025	21.97	0.00450
2026	22.19	0.00454
2027	22.41	0.00458
2028	22.63	0.00462
2029	22.85	0.00466

a. For residential customers the monthly user charge will be based on water consumption.

a.1. If a commercial or industrial contributor has a consumptive use of water, or in some other manner uses water which is not returned to the wastewater collection system, the user charge for that contributor may be based on a wastewater meter or separate water meter installed and maintained at the contributor's expense, and in a manner acceptable to the city.

2. Customers Outside City Limits:

Year	Customer Meter Charge	Each Gallon
2023	26.92	0.00552
2024	27.19	0.00558
2025	27.46	0.00564
2026	27.73	0.00570
2027	28.00	0.00576
2028	28.27	0.00582
2029	28.54	0.00588

- m) Solid waste collection and disposal:
 1. Residential/Commercial/Industrial

<i>Refuse Rates (2025)</i>	<i>Monthly Rate</i>	<i>Additional Container</i>
Residential rate per dwelling unit	\$15.00	
Commercial minimum rate	\$25.00	
Shared dumpsters (1 shared by 2 or more businesses)	\$25.00	n/a
Once a week collection (first container)	\$25.00	\$21.00
Two collections per week (first container)	\$40.00	\$34.00
Three collections per week (first container)	\$52.00	\$44.00
Four collections per week (first container)	\$63.00	\$54.00
Five collections per week (first container)	\$75.00	\$64.00
Service outside city limits (125% of the city rate)		

<i>Refuse Rates (2026)</i>	<i>Monthly Rate</i>	<i>Additional Container</i>
Residential rate per dwelling unit	\$16.00	
Commercial minimum rate	\$26.00	
Shared dumpsters (1 shared by 2 or more businesses)	\$26.00	n/a
Once a week collection (first container)	\$26.00	\$21.00
Two collections per week (first container)	\$41.00	\$34.00
Three collections per week (first container)	\$53.00	\$44.00
Four collections per week (first container)	\$64.00	\$54.00
Five collections per week (first container)	\$76.00	\$64.00
Service outside city limits (125% of the city rate)		

2. Dumpster Rental Rates:
- a. \$50 per day.
 - b. \$150 per week.
 - c. \$75 per weekend.
 - d. Dumped once per day (M-F).
 - e. Dumpster rental fees shall be prepaid at City Hall prior to dumpster delivery.

n) Stormwater fee: **\$4.00** per water meter per month.

Section Two: Old Section 16-36 of Chapter 16 of the Code of the City of Neodesha is hereby repealed.

Section Three: EFFECTIVE DATE. This ordinance shall be in full force and effect after its publication in the official city newspaper for the (DATE) billing date.

Passed by the Governing Body of the City of Neodesha, Kansas and signed by the Mayor this nd day of , 202X.

ATTEST:

Devin Johnson, Mayor

Stephanie Fyfe, City Clerk

2024

**Amended
Certificate
For Calendar Year 2024**

To the Clerk of Wilson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Neodesha
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		2024 Amended Budget			
		Page No.	Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Table of Contents:					
Fund	K.S.A.				
100 General	79-2929a	2	435,762	4,400,490	4,600,735
201 Special Parks	79-2929a	3			64,000
702 Electric	79-2929a	4		4,999,460	4,999,460
Totals		xxxxxxx	435,762	9,399,950	9,664,195
Summary of Amendments		5			

Attested date: _____

County Clerk

Assisted by:

Address:

Email:

Devin Johnson, Mayor

Emily Vail-Keller, Commissioner

Duane Banzet, Commissioner

Governing Body

CPA Summary

City of Neodesha

2024

Adopted Budget

100 General	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	61,185	208,886
Receipts:		
Ad Valorem Tax	435,762	435,762
Delinquent Tax		
Motor Vehicle Tax	68,789	68,789
Recreational Vehicle Tax	1,357	1,357
16/20M Vehicle Tax	384	384
Receipts	1,833,013	1,833,013
Transfer from Gas	1,720,000	1,720,000
Transfer from Water	30,000	30,000
Transfer from Electric	200,000	400,000
Transfer from Sewer	50,000	50,000
Interest on Idle Funds		
Total Receipts	4,339,305	4,539,305
Resources Available:	4,400,490	4,748,191
Expenditures:		
Administration	186,000	186,000
Municipal Court	13,800	13,800
Police	1,105,400	1,105,400
Airport	32,500	32,500
Fire	628,600	628,600
EMS	1,071,850	1,336,095
Swimming Pool	97,400	97,400
Neodesha Historical Museum	14,700	14,700
Parks & Facilities	293,720	229,720
Streets	532,020	532,020
Service Improvements	69,500	69,500
WMC - Sales Tax Payment	355,000	355,000
Total Expenditures	4,400,490	4,600,735
Unencumbered Cash Balance December 31	0	147,456

CPA Summary

City of Neodesha

2024

Adopted Budget

201 Special Parks	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	65,717	65,717
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Alcohol Tax	6,500	6,500
Interest on Idle Funds		
Total Receipts	6,500	6,500
Resources Available:	72,217	72,217
Expenditures:		
Commodities	0	64,000
Total Expenditures	0	64,000
Unencumbered Cash Balance December 31	72,217	8,217

CPA Summary

City of Neodesha

2024

Adopted Budget

702 Electric	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	501,571	353,002
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Receipts	4,762,000	4,762,000
Interest on Idle Funds		
Total Receipts	4,762,000	4,762,000
Resources Available:	5,263,571	5,115,002
Expenditures:		
Electric Administration	422,660	422,660
Electric Distribution	980,800	980,800
Electric Production	3,016,000	2,816,000
Transfer to General Fund	200,000	400,000
Transfer to Electric Reserves	200,000	200,000
Capital Outlay	180,000	180,000
Total Expenditures	4,999,460	4,999,460
Unencumbered Cash Balance December 31	264,111	115,542

CPA Summary

**Notice of Budget Hearing for Amending the
2024 Budget**

The governing body of
City of Neodesha

will meet on the day of December 23, 2024 at 4:00 p.m. at Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 1407 N 8th Street, Neodesha, KS and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
100 General	42.557	435,762	4,400,490	4,600,735
201 Special Parks			0	64,000
702 Electric			4,999,460	4,999,460
			0	0
			0	0
			0	0

Devin Johnson
Official Title: Mayor