

2024

**Amended
Certificate
For Calendar Year 2024**

To the Clerk of Wilson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Neodesha
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		2024 Amended Budget			
Table of Contents:		Page No.	Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Fund	K.S.A.				
100 General	79-2929a	2	435,762	4,400,490	4,600,735
201 Special Parks	79-2929a	3			64,000
702 Electric	79-2929a	4		4,999,460	4,999,460
Totals		xxxxxxx	435,762	9,399,950	9,664,195
Summary of Amendments		5			

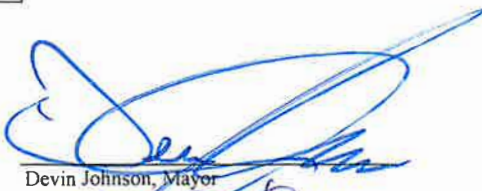
Attested date: _____

County Clerk

Assisted by: _____

Address: _____

Email: _____



Devin Johnson, Mayor



Emily Vail-Keller, Commissioner



Duane Banzet, Commissioner

Governing Body

CPA Summary

City of Neodesha

2024

Adopted Budget

100 General	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	61,185	208,886
Receipts:		
Ad Valorem Tax	435,762	435,762
Delinquent Tax		
Motor Vehicle Tax	68,789	68,789
Recreational Vehicle Tax	1,357	1,357
16/20M Vehicle Tax	384	384
Receipts	1,833,013	1,833,013
Transfer from Gas	1,720,000	1,720,000
Transfer from Water	30,000	30,000
Transfer from Electric	200,000	400,000
Transfer from Sewer	50,000	50,000
Interest on Idle Funds		
Total Receipts	4,339,305	4,539,305
Resources Available:	4,400,490	4,748,191
Expenditures:		
Administration	186,000	186,000
Municipal Court	13,800	13,800
Police	1,105,400	1,105,400
Airport	32,500	32,500
Fire	628,600	628,600
EMS	1,071,850	1,336,095
Swimming Pool	97,400	97,400
Neodesha Historical Museum	14,700	14,700
Parks & Facilities	293,720	229,720
Streets	532,020	532,020
Service Improvements	69,500	69,500
WMC - Sales Tax Payment	355,000	355,000
Total Expenditures	4,400,490	4,600,735
Unencumbered Cash Balance December 31	0	147,456

CPA Summary

City of Neodesha

2024

Adopted Budget

201 Special Parks	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	65,717	65,717
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Alcohol Tax	6,500	6,500
Interest on Idle Funds		
Total Receipts	6,500	6,500
Resources Available:	72,217	72,217
Expenditures:		
Commodities	0	64,000
Total Expenditures	0	64,000
Unencumbered Cash Balance December 31	72,217	8,217

CPA Summary

City of Neodesha

2024

Adopted Budget

702 Electric	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	501,571	353,002
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Receipts	4,762,000	4,762,000
Interest on Idle Funds		
Total Receipts	4,762,000	4,762,000
Resources Available:	5,263,571	5,115,002
Expenditures:		
Electric Administration	422,660	422,660
Electric Distribution	980,800	980,800
Electric Production	3,016,000	2,816,000
Transfer to General Fund	200,000	400,000
Transfer to Electric Reserves	200,000	200,000
Capital Outlay	180,000	180,000
Total Expenditures	4,999,460	4,999,460
Unencumbered Cash Balance December 31	264,111	115,542

CPA Summary

**Notice of Budget Hearing for Amending the
2024 Budget**

The governing body of
City of Neodesha

will meet on the day of December 23, 2024 at 4:00 p.m. at Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 1407 N 8th Street, Neodesha, KS and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
100 General	42.557	435,762	4,400,490	4,600,735
201 Special Parks			0	64,000
702 Electric			4,999,460	4,999,460
			0	0
			0	0
			0	0

Devin Johnson
Official Title: Mayor

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
WILSON COUNTY } ss.

Rab Morgan being first duly sworn, deposes
and says: That he is editor of

The Neodesha Derrick News

a newspaper printed in the State of Kansas, and published in and of
general circulation in Wilson County, Kansas, with a general paid
circulation on a monthly basis, and that said newspaper is not a trade,
religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has
been so published continuously and uninterruptedly in said county and
state for a period of more than one year prior to the first publication
of said notice; and has been admitted at the post office of Neodesha in
said county, as second class matter.

That the attached notice is a true copy thereof and was published in the
regular and entire issue of said newspaper for ONE
consecutive weeks, the first publication thereof being made aforesaid on
the 5 day of December, 2024
with subsequent publications being made on the following dates:

_____, 20____, 20____
PA

Printer's Fee \$ 41.25
Subscribed and sworn to before me this 5 day
of December, 2024

Rhonda Michelle Howell
Notary Public State of Kansas
My Apt Expires May 31, 2026

Rhonda Michelle Howell
Notary Public

My commission expires May 31, 2026

Approved: _____

Judge: _____

Legal Notice

(First published in the Neodesha Derrick News December 5, 2024)

Notice of Budget Hearing for Amending the

2024 Budget

The governing body of

City of Neodesha

will meet on the day of December 23, 2024 at 4:00 p.m. at Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 1407 N 8th Street, Neodesha, KS and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
100 General	42.557	435,762	4,400,490	4,600,735
201 Special Parks			0	64,000
702 Electric			4,999,460	4,999,460
			0	0
			0	0
			0	0

Devin Johnson

Official Title: Mayor