

CERTIFICATE

To the Clerk of, State of Kansas
We, the undersigned, officers of

the City of Neodesha

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2020		Page No. 2			
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Schedule of Transfers		4			
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	2,998,335	564,820	
Debt Service	10-113	9			
210 Library	12-1220	9	99,650	78,431	
203 Economic Development	12-101a	10	75,000	62,847	
200 Special Highway		11	72,000		
201 Special Parks		11	35,000		
204 Swim Pool Bond Pymt		12	228,164		
206 WMC Bond Payment		12	85,000		
207 Tort Liability		13	43,816		
700 Gas Fund		13	2,133,601		
701 Water Fund		14	711,869		
702 Electric Fund		14	4,238,604		
703 Sewer Fund		15	437,775		
704 Solid Waste Fund		15	247,574		
706 Storm Water Fund		16	69,050		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		xxxxx	11,475,438	706,098	
					County Clerk's Use Only
Budget Summary		20			
Neighborhood Revitalization Rebate					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City need to hold an election?

855,388
NO

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2019

County Clerk

Terry M. Harper
Terry M. Harper, Mayor

J. D. Moffatt
J. D. Moffatt, Vice Mayor

Devin Johnson
Devin Johnson, Commissioner

CPA Summary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
WILSON COUNTY } ss.

Rob Morgan being first duly sworn, deposes
and says: That he is editor of

The Neodesha Derrick

a newspaper printed in the State of Kansas, and published in and of general circulation in Wilson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Neodesha in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE consecutive weeks, the first publication thereof being made aforesaid on the 1 day of August, 20 19 with subsequent publications being made on the following dates:

_____, 20____, 20____

Printer's Fee \$ 132⁰⁰

Subscribed and sworn to before me this 1 day of

Aug, 20 19

Stephanie Tyler
Notary Public



My commission expires _____

Approved: _____

Judge: _____

S-R6

LEGAL NOTICE

Published in The Neodesha Derrick on August 1, 2019

State of Kansas
City

NOTICE OF BUDGET HEARING

2020

The governing body of
the City of Neodesha

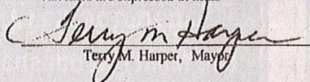
will meet on August 14, 2019 at 2:00 p.m. at City Hall, 1407 N. 8th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 1407 N. 8th and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
100 General	2,344,729	62.063	2,644,801	62.991	2,998,335	564,820	62.109
Debt Service							
210 Library	87,485	8.581	90,000	9.135	99,650	78,431	8.625
203 Economic Development	36,686	2.492	60,000	5.170	75,000	62,847	6.911
200 Special Highway	132,673		62,000		72,000		
201 Special Parks			5,000		35,000		
204 Swim Pool Bond Pymt	222,159		436,118		228,164		
206 WMC Bond Payment	77,835		85,000		85,000		
207 Tort Liability					43,816		
700 Gas Fund	1,426,664		1,876,000		2,133,601		
701 Water Fund	638,126		626,000		711,869		
702 Electric Fund	3,691,013		3,949,914		4,238,604		
703 Sewer Fund	348,680		274,763		437,775		
704 Solid Waste Fund	221,267		218,077		247,574		
706 Storm Water Fund	37,207		17,300		69,050		
Non-Budgeted Funds-A	727,597						
Non-Budgeted Funds-B	115,364						
Non-Budgeted Funds-C							
Totals	10,107,485	73.136	10,344,973	77.296	11,475,438	706,098	77.645
Less: Transfers	991,308		1,155,000		1,275,000		
Net Expenditure	9,116,177		9,189,973		10,200,438		
Total Tax Levied	659,179		668,034		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,013,186		8,642,716		9,093,960		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	2,100,000		1,445,000		610,000		
Revenue Bonds	0		0		0		
Other	110,460		1,034,547		7,000,000		
Lease Purchase Principal	274,824		375,762		265,450		
Total	2,485,284		2,855,309		7,875,450		

*Tax rates are expressed in mills


Terry M. Harper, Mayor

the City of Neodesha

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 668,034
2. Library levy in 2019 budget	- \$ 78,950
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 589,084

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 40,786
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 220,115
5b. Personal property 2018	- 226,887
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	40,786
11. Total estimated valuation July 1, 2019	9,093,960
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0045
13. Percentage adjustment increase (12 times 3)	+ \$ 2,654
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 8,836
16. Total Percentage Adjustments	\$ 11,490

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2020 budget:		+	<u>721,119</u>	
Law enforcement expenses - 2019 budget:		-	<u>670,699</u>	
CPI adjustment	1.50%		<u>10,060</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>40,360</u>
24. Fire protection expenses - 2020 budget:		+	<u>412,128</u>	
Fire protection expenses - 2019 budget:		-	<u>410,334</u>	
CPI adjustment	1.50%		<u>6,155</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u>684,459</u>	
Emergency medical expenses - 2019 budget:		-	<u>540,331</u>	
CPI adjustment	1.50%		<u>8,105</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>136,023</u>
26. Total Revenue Adjustments				<u><u>176,383</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>78,431</u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>78,431</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u>855,388</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	486,798	
2017 Tax Levy (Less Levy for other Governmental Units)	513,996	None
2018 Tax Levy (Less Levy for other Governmental Units)	581,837	None
2019 Tax Levy (Less Levy for other Governmental Units)	589,084	None
Average Tax Levy (last three years)	561,639	
CPI Adjustment of 0.025	14,041	
Average Tax Levy Adjusted by CPI	575,680	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	629,837	
Exemption from Election Requirement	No	

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	629,837.000	
2019 Tax Levy (Less Levy for other Governmental Units)	589,084.000	
Change in Levy	40,753	
CPI Adjustment		8,836
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		8,836
Exemption from Election Requirement	No	

Motor Vehicle Factor	<u>0.14376</u>				
Recreational Vehicle Factor		<u>0.00225</u>			
16/20M Vehicle Factor			<u>0.00058</u>		
Commercial Vehicle Factor				<u>0.00689</u>	
Watercraft Factor					<u>0.00000</u>

the City of Neodesha

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Gas Fund (700)	General (100)	79,000	250,000	550,000	12-825d
Gas Fund (700)	Gas Reserves (710)	75,000	50,000	50,000	12-1,117
Gas Reserves (710)	Gas Fund (700)	75,364			12-1,117
Water Fund (701)	General (100)	20,000			12-825d
Water Fund (701)	Water Reserves (711)	15,000			12-1,117
Electric Fund (702)	General (100)	304,000	700,000	500,000	12-825d
Electric Fund (702)	Electric Reserves (712)	110,000	70,000		12-1,117
Electric Fund (702)	Capital Improv (720)	45,000			12-1,118
Electric Reserves (712)	General (100)	40,000			12-825d
Sewer Fund (703)	General (100)	80,000	50,000	100,000	12-825d
Sewer Fund (703)	Sewer Reserves (713)	35,000	15,000	25,000	12-1,117
Solid Waste Fund (704)	General (100)	60,000			12-825d
Solid Waste Fund (704)	Solid Waste Res (714)	17,500	10,000	10,000	12-1,117
Storm Water Fund (706)	General (100)	20,000		20,000	12-1,117
Storm Water Fund (706)	Storm Wtr Res (716)	15,000	10,000	20,000	12-1,117
General (100)	Petty Cash	444			
	Totals	991,308	1,155,000	1,275,000	
	Adjustments				
	Adjusted Totals	991,308	1,155,000	1,275,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

the City of Neodesha

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Wilson Medical Ctr 2008A	9/2/2008	10/1/2023	3.0-4.35	870,000	410,000	4/1; 10/1	10/1	15,225	65,000	12,398	65,000
Swimming Pool 2009A	9/14/2009	10/1/2019	1.7-5.1	1,700,000	200,000	4/1; 10/1	10/1	10,200	200,000		
Total G.O. Bonds					610,000			25,425	265,000	12,398	65,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Temp Notes 2018B Raw Wt	12/4/2018	12/1/2020	2.65	4,750,000	4,750,000	12/1	12/1			250,701	4,750,000
Temp Notes 2017B Raw Wt	10/26/2017	11/1/2019	1.60	2,250,000	2,250,000	11/1	11/1			36,250	2,250,000
Total Other					7,000,000			0	0	286,951	7,000,000
Total Indebtedness					7,610,000			25,425	265,000	299,349	7,065,000

the City of Neodesha

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Ambulance	4/29/2014	60	2.14	208,829	43,432	44,362	
Utility Truck	11/6/2014	60	2.14	169,256	34,768	35,513	
Fire Department Ladder Truck	2/27/2017	60	1.62	25,000	20,231	8,634	5,263
Street Sweeper	9/12/2018	60	2.95	167,070	167,019	36,087	36,087
Totals					265,450	124,596	41,350

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: the City of Neodesha
0

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem	\$78,950	\$78,431
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$10,859	\$11,350
Recreational Vehicle Tax	\$159	\$178
16/20M Vehicle Tax	\$32	\$46
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$90,000	\$90,005
Difference in Total Taxes:	\$5	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$8,642,716	\$9,093,960
Did Assessed Valuation Decrease?	No	
Levy Rate	9.135	8.625
Difference in Levy Rate:	(0.510)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

the City of Neodesha

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 100 General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,343	165	41,858
Receipts:			
Ad Valorem Tax	501,151	544,406	xxxxxxxxxxxxxxxxxx
Delinquent Tax	40,717	35,000	35,000
Motor Vehicle Tax	69,983	74,902	78,262
Recreational Vehicle Tax	1,083	1,290	1,224
16/20M Vehicle Tax	322		314
Commercial Vehicle Tax	3,386	3,736	3,752
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	242,104	235,000	240,000
Sales Tax - WMC	242,104	235,000	240,000
911 Tax	1,520	1,500	1,500
Sales Tax - Penalty			
Weeds & Demo Tax	3,486	6,000	4,000
Amb. Tax Levy	112,800	138,000	163,000
Local Alcoholic Liquor	4,206	4,560	3,505
Francises & Licenses	19,597	25,000	20,000
Dog Tags	2,485	2,500	2,500
Rental Income - Airport Hangar	4,111	3,600	3,600
Rental Income - Wellness Center	6,000	6,000	6,000
Rental Income - Civic Center	1,130	2,000	2,000
Rental Income - Incubator Bldgs.	10,100	8,000	8,000
Rental Income - Farm Leases	16,328	15,000	15,000
Rental Income - RV Park	6,100	8,000	12,000
Auction Proceeds		10,000	10,000
Oil Royalties	6,260	7,500	7,000
Fines, Forfeitures & Penalties	39,360	40,000	40,000
Utility Transfer Fees	1,790	2,000	2,000
Neodesha Township Fire Contract	15,791	16,000	16,000
Amb. Fees	236,790	260,000	250,000
Cemetery Fees	10,035	7,500	10,000
Swimming Pool Revenue	20,779	23,000	23,000
Swimming Pool Concessions	11,811	10,000	13,000
Reimbursed Expenses	11,619		
Transfer from Water	20,000		
Transfer from Electric	304,000	600,000	500,000
Transfer from Sewer	80,000	50,000	100,000
Transfer from Gas	79,000	300,000	550,000
Transfer from Solid Waste	60,000		
Transfer from Storm Water	20,000		20,000
Transfer from Elec Reserves	40,000		
Real Estate Sold	18,650	10,000	10,000
Interest on Idle Funds	1,112	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	72,841		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,338,551	2,686,494	2,391,657
Resources Available:	2,344,894	2,686,659	2,433,515

CPA Summary

the City of Neodesha

2020

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
101 Administration			
Salaries	33,773	46,000	60,390
Contractual	18,045	42,250	39,275
Commodities	17,451	13,000	13,000
Capital Outlay	47,768		30,000
Total	117,037	101,250	142,665
121 Airport			
Salaries			
Contractual	3,784	4,250	4,150
Commodities	7,615	10,000	16,500
Capital Outlay			
Total	11,399	14,250	20,650
126 Municipal Court			
Salaries	4,571	6,900	6,900
Contractual	2,232		
Commodities		3,500	5,000
Capital Outlay			
Total	6,803	10,400	11,900
202 Police			
Salaries	449,745	540,000	626,949
Contractual	23,003	30,100	39,100
Commodities	27,800	35,000	52,500
Capital Outlay	127,605	47,000	19,000
Total	628,153	652,100	737,549
206 Fire			
Salaries	272,035	315,304	245,444
Contractual	33,423	41,350	41,600
Commodities	19,156	31,400	36,700
Capital Outlay	3,349	22,280	56,384
Total	327,963	410,334	380,128
222 Ambulance			
Salaries	350,749	410,000	569,483
Contractual	22,086	34,600	35,400
Commodities	25,706	33,000	33,000
Capital Outlay	1,009	8,824	109,576
On Call			
Total	399,550	486,424	747,459
305 Swimming Pool			
Salaries	54,411	75,000	
Contractual	3,875	5,000	
Commodities	15,182	20,000	
Capital Outlay			
(2020 Budget in 403 Pool Bond)			
Total	73,468	100,000	0
427 Parks and Facilities			
Salaries	83,824	90,000	132,382
Contractual	84,742	98,900	100,400
Commodities	32,043	40,000	47,050
Capital Outlay	25,219	62,000	22,500
Total	225,828	290,900	302,332
Page 1 - Total	1,790,201	2,065,658	2,342,683

the City of Neodesha

2020

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
350 Norman #1 Museum			
Salaries	5,458	10,000	7,519
Contractual	717	2,000	3,500
Commodities	45	10,000	1,000
Capital Outlay	4,414		5,400
Total	10,634	22,000	17,419
407 Streets			
Salaries	171,903	146,143	226,883
Contractual	20,799	40,000	44,900
Commodities	32,800	45,000	48,950
Capital Outlay	545		31,500
Total	226,047	231,143	352,233
530 Service Improvements			
Salaries			
Contractual	26,009	36,000	36,000
Commodities			
Capital Outlay			
Total	26,009	36,000	36,000
Wilson Medical Center			
Salaries			
Contractual	242,104	235,000	240,000
Commodities			
Capital Outlay			
Total	242,104	235,000	240,000
Ambulance L/P			
Salaries			
Contractual	44,372	45,000	
Commodities			
Capital Outlay			
Total	44,372	45,000	0
Ladder Truck L/P			
Salaries			
Contractual	5,362	10,000	10,000
Commodities			
Capital Outlay			
Total	5,362	10,000	10,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	554,528	579,143	655,652
Page 1 -Total	1,790,201	2,065,658	2,342,683
Grand Total	2,344,729	2,644,801	2,998,335

(Note: Should agree with general sub-totals.)

the City of Neodesha

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget 210 Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,873	8,873	9,101
Receipts:			
Ad Valorem Tax	69,290	78,950	XXXXXXXXXXXXXXX
Delinquent Tax	6,497		
Motor Vehicle Tax	10,951	10,859	11,350
Recreational Vehicle Tax	169	159	178
16/20M Vehicle Tax	54	32	46
Commercial Vehicle Tax	524	228	544
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	87,485	90,228	12,118
Resources Available:	96,358	99,101	21,219
Expenditures:			
Appropriation to Library Board	87,485	90,000	99,650
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,485	90,000	99,650
Unencumbered Cash Balance Dec 31	8,873	9,101	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	105,000	90,000	99,650
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			99,650
Tax Required			78,431
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			78,431

CPA Summary

the City of Neodesha

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 203 Economic Development	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	26,707	15,409	4,296
Receipts:			
Ad Valorem Tax	20,123	44,678	xxxxxxxxxxxxxxx
Delinquent Tax	1,639	1,000	1,000
Motor Vehicle Tax	3,348	3,007	6,423
Recreational Vehicle Tax	52	52	100
16/20M Vehicle Tax	16		26
Commercial Vehicle Tax	160	150	308
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	50		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,388	48,887	7,857
Resources Available:	52,095	64,296	12,153
Expenditures:			
Contractual - Eco Devo Director	21,091	20,000	40,000
Contractual	838	20,000	20,000
Commodities		20,000	15,000
Capital Outlay	14,757		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,686	60,000	75,000
Unencumbered Cash Balance Dec 31	15,409	4,296	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	52,000	60,000	75,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,000
Tax Required			62,847
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			62,847

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

the City of Neodesha

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 200 Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	81,684	12,053	13,113
Receipts:			
State of Kansas Gas Tax	63,042	63,060	63,140
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	63,042	63,060	63,140
Resources Available:	144,726	75,113	76,253
Expenditures:			
Contractual	132,673	62,000	72,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	132,673	62,000	72,000
Unencumbered Cash Balance Dec 31	12,053	13,113	4,253
2018/2019/2020 Budget Authority Amount	145,000	80,000	72,000

Adopted Budget

201 Special Parks	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	43,120	47,326	46,885
Receipts:			
Alcohol Tax	4,206	4,559	3,505
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,206	4,559	3,505
Resources Available:	47,326	51,885	50,390
Expenditures:			
Capital Outlay		5,000	35,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,000	35,000
Unencumbered Cash Balance Dec 31	47,326	46,885	15,390
2018/2019/2020 Budget Authority Amount	45,000	30,000	35,000

CPA Summary

the City of Neodesha

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
204 Swim Pool Bond Pymt	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	411,118	434,282	228,164
Receipts:			
Special Sales Tax	242,103	220,000	
Federal Subsidy	3,220	10,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	245,323	230,000	0
Resources Available:	656,441	664,282	228,164
Expenditures:			
Bond Payment	209,700	250,000	
Maintenance	12,459	186,118	118,678
Salaries (Swimming Pool)			77,736
Contractual (Swimming Pool)			6,250
Commodities (Swimming Pool)			25,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	222,159	436,118	228,164
Unencumbered Cash Balance Dec 31	434,282	228,164	0
2018/2019/2020 Budget Authority Amount	450,000	436,118	228,164

Adopted Budget

	Prior Year	Current Year	Proposed Budget
206 WMC Bond Payment	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	466	466	466
Receipts:			
Special Assessments	77,835	85,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	77,835	85,000	85,000
Resources Available:	78,301	85,466	85,466
Expenditures:			
Bond Payment	77,835	85,000	85,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	77,835	85,000	85,000
Unencumbered Cash Balance Dec 31	466	466	466
2018/2019/2020 Budget Authority Amount	81,000	85,000	85,000

CPA Summary

the City of Neodesha

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 207 Tort Liability	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	43,816	43,816	43,816
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	43,816	43,816	43,816
Expenditures:			
Contractual	0	0	43,816
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	43,816
Unencumbered Cash Balance Dec 31	43,816	43,816	0
2018/2019/2020 Budget Authority Amount	43,816	43,816	43,816

Adopted Budget

700 Gas Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	440	60	154,060
Receipts:			
Gas Sales	1,322,154	2,000,000	2,000,000
Connection Fees	10,358	10,000	10,000
Penalties	13,649	17,000	15,000
Transfer from Gas Reserves	75,364		
Interest on Idle Funds	4,280	3,000	5,000
Miscellaneous	479		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,426,284	2,030,000	2,030,000
Resources Available:	1,426,724	2,030,060	2,184,060
Expenditures:			
Gas Administration	131,957	225,000	278,798
Gas Distribution	254,477	310,000	328,528
Gas Production	839,785	800,000	865,000
Transfer to General	79,000	300,000	550,000
Transfer to Reserves	75,000	50,000	50,000
Debt Service (Street Sweeper)			20,000
Capital Outlay	46,445	191,000	41,275
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,426,664	1,876,000	2,133,601
Unencumbered Cash Balance Dec 31	60	154,060	50,459
2018/2019/2020 Budget Authority Amount	4,018,000	1,883,021	2,133,601

CPA Summary

the City of Neodesha

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
701 Water Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	32,584	29,170	58,770
Receipts:			
Water Sales	612,873	630,000	630,000
Connection Fees	10,708	10,000	10,000
Penalties	10,195	12,000	12,000
Tank Sales		2,500	2,500
Transfer from Reserves			
Interest on Idle Funds	571	600	600
Miscellaneous	365	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	634,712	655,600	655,600
Resources Available:	667,296	684,770	714,370
Expenditures:			
Water Administration	45,758	76,000	39,828
Water Distribution	240,588	240,000	274,187
Water Production	306,270	310,000	371,579
Transfer to General Fund	20,000		
Transfer to Water Reserves	15,000		
Capital Outlay	10,510		26,275
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	638,126	626,000	711,869
Unencumbered Cash Balance Dec 31	29,170	58,770	2,501
2018/2019/2020 Budget Authority Amount	652,150	696,739	711,869

Adopted Budget

	Prior Year	Current Year	Proposed Budget
702 Electric Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	59,137	65,303	177,389
Receipts:			
Electric Sales	3,638,559	4,000,000	4,000,000
Connection Fees	12,123	11,000	11,000
Penalties	43,698	43,000	43,000
Service Fees		7,500	7,500
Transfer from Reserves			
Interest on Idle Funds	571	500	500
Interest on Idle Funds			
Miscellaneous	2,228		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,697,179	4,062,000	4,062,000
Resources Available:	3,756,316	4,127,303	4,239,389
Expenditures:			
Electric Administration	319,038	306,240	318,629
Electric Distribution	409,417	553,674	832,725
Electric Production	2,303,385	2,000,000	2,515,250
Transfer to General Fund	304,000	600,000	500,000
Transfer to Reserves	110,000		
Transfer to Equipment Reserves	45,000		
Debt Service (Utility Truck)	35,513	40,000	
Capital Outlay	164,660	450,000	72,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,691,013	3,949,914	4,238,604
Unencumbered Cash Balance Dec 31	65,303	177,389	785
2018/2019/2020 Budget Authority Amount	4,018,000	4,119,914	4,238,604

CPA Summary

the City of Neodesha

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 703 Sewer Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	31,256	52,327	132,714
Receipts:			
Sewer Revenue	369,581	350,000	350,000
Penalties		5,000	7,500
Transfer from Reserves			
Interest on Idle Funds	170	150	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	369,751	355,150	357,650
Resources Available:	401,007	407,477	490,364
Expenditures:			
Sewer Administration	127,375	114,840	159,314
Sewer System	54,387	68,663	77,410
Sewer Lagoons	35,475	26,260	46,026
Transfer to General	80,000	50,000	100,000
Transfer to Reserves	35,000	15,000	25,000
Capital Outlay	16,443		30,025
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	348,680	274,763	437,775
Unencumbered Cash Balance Dec 31	52,327	132,714	52,589
2018/2019/2020 Budget Authority Amount	380,550	274,763	437,775

Adopted Budget

704 Solid Waste Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	51,586	50,230	45,653
Receipts:			
Solid Waste Revenue	215,846	210,000	210,000
Penalties		3,500	3,500
Interest on Idle Funds			
Miscellaneous	4,065		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	219,911	213,500	213,500
Resources Available:	271,497	263,730	259,153
Expenditures:			
Solid Waste Collection	138,669	208,077	187,549
Transfer to Solid Waste Reserves	17,500	10,000	10,000
Transfer to General	60,000		
Capital Outlay	5,098		50,025
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	221,267	218,077	247,574
Unencumbered Cash Balance Dec 31	50,230	45,653	11,579
2018/2019/2020 Budget Authority Amount	225,000	218,077	247,574

CPA Summary

the City of Neodesha

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
706 Storm Water Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	26,956	29,705	47,905
Receipts:			
Storm Water Revenue	39,956	35,000	35,000
Penalties		500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,956	35,500	35,000
Resources Available:	66,912	65,205	82,905
Expenditures:			
Salaries			300
Contractual	46	3,000	3,000
Commodities	2,161	4,300	5,350
Transfer to Reserves	15,000	10,000	20,000
Transfer to General	20,000		20,000
Debt Service (Street Sweeper)			20,000
Capital Outlay			400
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	37,207	17,300	69,050
Unencumbered Cash Balance Dec 31	29,705	47,905	13,855
2018/2019/2020 Budget Authority Amount	58,050	17,300	69,050

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

the City of Neodesha

NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

208 Police Substation		209 Norman #1 Trust		211 Seizure Funds		212 Emp Health Benefits		607 Raw Water Bond Proj		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	21,370	Cash Balance Jan 1	5,019	Cash Balance Jan 1	12,534	Cash Balance Jan 1	252,614	Cash Balance Jan 1	1,070,292	1,361,829
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
PILOT Monies	7,821			Receipts:	-8,960	Service Charges	450,982	Bond Proceeds	4,780,000	
Total Receipts	7,821	Total Receipts	0	Total Receipts	-8,960	Total Receipts	450,982	Total Receipts	4,780,000	5,229,843
Resources Available:	29,191	Resources Available:	5,019	Resources Available:	3,574	Resources Available:	703,596	Resources Available:	5,850,292	6,591,672
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Disbursements	2,507			Disbursements	-61	Personal Services	402,669	Capital Improvements	322,482	
Total Expenditures	2,507	Total Expenditures	0	Total Expenditures	-61	Total Expenditures	402,669	Total Expenditures	322,482	727,597
Cash Balance Dec 31	26,684	Cash Balance Dec 31	5,019	Cash Balance Dec 31	3,635	Cash Balance Dec 31	300,927	Cash Balance Dec 31	5,527,810	5,864,075 **
									5,864,075 **	

**Note: These two block figures should agree.

CPA Summary

the City of Neodesha

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
710 Gas Reserves		711 Water Reserves		712 Electric Reserves		713 Sewer Reserves		714 Solid Waste Reserves		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	364	Cash Balance Jan 1	924	Cash Balance Jan 1	22,955	Cash Balance Jan 1	10,560	Cash Balance Jan 1	10,759	45,562
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers from Gas	75,000	Transfers from Water	15,000	Transfers from Elec	110,000	Transfers from Sewer	35,000	Transfers from Solid W	17,500	
Total Receipts	75,000	Total Receipts	15,000	Total Receipts	110,000	Total Receipts	35,000	Total Receipts	17,500	252,500
Resources Available:	75,364	Resources Available:	15,924	Resources Available:	132,955	Resources Available:	45,560	Resources Available:	28,259	298,062
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to Gas Fund	75,364			Transfers to General	40,000					
Total Expenditures	75,364	Total Expenditures	0	Total Expenditures	40,000	Total Expenditures	0	Total Expenditures	0	115,364
Cash Balance Dec 31	0	Cash Balance Dec 31	15,924	Cash Balance Dec 31	92,955	Cash Balance Dec 31	45,560	Cash Balance Dec 31	28,259	182,698 **
									182,698	**

**Note: These two block figures should agree.

CPA Summary

the City of Neodesha

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-C

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

16 Storm Water Reserve		17 Emergency Equipment		720 Equipment Reserves					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	5,891	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1	5,891
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfers from Storm W	15,000	Insurance Proceeds	100,000	Transfers from Utilities	45,000				
		Interest	92						
Total Receipts	15,000	Total Receipts	100,092	Total Receipts	45,000	Total Receipts	0	Total Receipts	160,092
Resources Available:	20,891	Resources Available:	100,092	Resources Available:	45,000	Resources Available:	0	Resources Available:	165,983
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	20,891	Cash Balance Dec 31	100,092	Cash Balance Dec 31	45,000	Cash Balance Dec 31	0	Cash Balance Dec 31	165,983
								165,983	**

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2020

The governing body of
the City of Neodesha

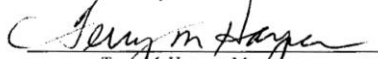
will meet on August 14, 2019 at 2:00 p.m. at City Hall, 1407 N. 8th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 1407 N. 8th and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
100 General	2,344,729	62.063	2,644,801	62.991	2,998,335	564,820	62.109
Debt Service							
210 Library	87,485	8.581	90,000	9.135	99,650	78,431	8.625
203 Economic Development	36,686	2.492	60,000	5.170	75,000	62,847	6.911
200 Special Highway	132,673		62,000		72,000		
201 Special Parks			5,000		35,000		
204 Swim Pool Bond Pymt	222,159		436,118		228,164		
206 WMC Bond Payment	77,835		85,000		85,000		
207 Tort Liability					43,816		
700 Gas Fund	1,426,664		1,876,000		2,133,601		
701 Water Fund	638,126		626,000		711,869		
702 Electric Fund	3,691,013		3,949,914		4,238,604		
703 Sewer Fund	348,680		274,763		437,775		
704 Solid Waste Fund	221,267		218,077		247,574		
706 Storm Water Fund	37,207		17,300		69,050		
Non-Budgeted Funds-A	727,597						
Non-Budgeted Funds-B	115,364						
Non-Budgeted Funds-C							
Totals	10,107,485	73.136	10,344,973	77.296	11,475,438	706,098	77.645
Less: Transfers	991,308		1,155,000		1,275,000		
Net Expenditure	9,116,177		9,189,973		10,200,438		
Total Tax Levied	659,179		668,034		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	9,013,186		8,642,716		9,093,960		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	2,100,000		1,445,000		610,000		
Revenue Bonds	0		0		0		
Other	110,460		1,034,547		7,000,000		
Lease Purchase Principal	274,824		375,762		265,450		
Total	2,485,284		2,855,309		7,875,450		

*Tax rates are expressed in mills


Terry M. Harper, Mayor